

SPORTS AUTHORITY OF INDIA
(TOPS Division)

J.N. Stadium Complex
East Gate, Lodhi Road,
New Delhi-110003.

01-06002(73)/23/2023-HO - TOPS - HPD-Division

Dated: 21.08.2023

To,
The President,
Rowing Federation of India.

Financial Sanction No. -036 /2023-24

Sub: Approval to provide funding towards participation of Indian Rowing Team for International Camp at Hangzhou, China prior to Asian Games,2023 from 7.9.2023 to 15 .9.2023.

I am directed to convey the **Financial Sanction** of Competent Authority, in principle, for the subject International Exposure, as per following break-up of financial assistance and Terms & Conditions.

S.No.	Expenditure proposed by NSF	Recommended by SAI
1.	Boarding/Lodging for 43 persons (for 9 Days) @\$100 per person per day @ 85 (Conversion rate:- @Rs76500 per person for 9 days x 43 members days= Rs32,89,500 Grand Total = Rs32,89,500	Boarding/Lodging for 43 persons (for 9 Days @\$100 per person per day @ 83 (Conversion rate:- @Rs74700 per person for 9 days x 43 members days= Rs32,12,100 Grand Total = Rs32,12,100
2.	Airfare for 43 members (As per Actual) @Rs 95,000 x 43= 40,85,000/-	Airfare for 43 members (As per Actual) @Rs 95,000 x 43= 40,85,000/-
3.	RT-PCR Test for 43 members 72 Hrs India.x2 days @Rs700x 43x2 = Rs 60200	RT-PCR Test for 43 members 72 Hrs India.x2 days @Rs700x 43x2 = Rs 60200
5.	OPA @25 USD for 43 members for 09 days @25 x 43 x 9 x 85(conversion rate)=Rs 8,22,375/- (i.e Rs19,125 per person for 9 days)	OPA = Nil

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6.	Local Transport Airport to Training Venue @ \$1600 x85 = Rs1,36,000	Local Transport Airport to Training Venue @ \$1600 x83 = Rs1,32,800
7.	Local Transport from Training Venue to Village @\$1400 per personx 85 conversion rate= Rs1,19,000	Local Transport from Training Venue to Village @\$1400 per personx 83 conversion rate= Rs1,16,200
8.	Boat & Oar Rental Charges excuding Transportation charges @\$15700x85= Rs13,34,500	Boat & Oar Rental Charges including Transportation charges @\$15700x83= Rs13,03,100
9.	Transportation Charges of Boats from factory to training venue at Qindao Lake and then to Asian Games @\$2400x85 Conversion rate = Rs204000	Transportation Charges of Boats from factoeey to training venue at Qindao Lake and then to Asian Games @\$2400x83 Conversion rate = Rs199200
10.	Speed Boat (Catamaran) Charges 2 no. = @\$4000 x 85 conversion rate = Rs340000/-	Speed Boat (Catamaran) Charges 2 no. = @\$4000 x 83 conversion rate = Rs332000/-
11.	Food Supplement @Rs430 x 9 x 33 = Rs1,27,710/-	Nil
12.	Food Preparing Ration @Rs7650 x 44 = Rs 3,36,600	Nil
13.	Medical Insurance @Rs 3000 x 43= Rs129000	Medical Insurance @Rs 3000 x 43= Rs129000
14.	EBT for 43@5000= Rs215000	EBT for 43@5000= Rs215000
15.	Fluctuation of Forex Rates Charges @5%= 563837	Nil
16.	Conveyance from Pune Camp to Mumbai Airport and back for 18 members = Rs 60000	Conveyance from Pune Camp to Mumbai Airport and back for 43 members = Rs 60000
17.	Conveyance from Hyderabad Airport to Mumbai Airport & Back for 25 members for 2 days@Rs9000= Rs 225000/-	Conveyance from Hyderabad Airport to Mumbai Airport & Back for 25 members for 2 days@Rs9000= Rs 225000/-

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	Conveyance from Hyderabad camp to Hyderabad Airport & Back for 25 members for @Rs1000= Rs 25000/-	Conveyance from Hyderabad camp to Hyderabad Airport & Back for 25 members for @Rs1000= Rs 25000/-
18.	Remuneration To Ismail Baig (Coach)@8333.33x9 days=Rs75000 Remuneration Ratesh (Coach) @4167x9=Rs37503 Remuneration Laxmi (Coach) @2500x9=Rs22500 Remuneration Support Staff @2500x9x4=Rs90,000 Total=Rs225003	Remuneration To Ismail Baig (Coach)@8333.33x9 days=Rs75000 Remuneration Ratesh (Coach) @4167x9=Rs37503 Remuneration Laxmi (Coach) @2500x9=Rs22500 Remuneration Support Staff @2500x9x4=Rs90,000 Total=Rs225003
19.	Medical Charges for 44 @1000=Rs44000	Nil
20.	Cycle hiring charge@\$500 x 85 = Rs42500	Cycle hiring charge@\$500 x 83 = Rs41500
GrandTotal	Rs 1,23,75,575/-	Rs 1,03,61,103 /-

Total approved amount by SAI : Rs 1,03,61,103 /-

D. Segregated Financial implication are as follow:

1. Rs 47,07,077 as 75% advance of Rs62,76,103 to The RFI for making necessary arrangements such as Visa charges, RTPCR Charges, , Boarding/Lodging etc for the said Exposure excluding Airfare & OPA under the head 49.0526.
3. The booking towards Air tickets for 43 members will be paid directly to the Government Approved agencies(Balmer Lawrie & CO, ATT & IRTC) on receipt of Original bills as per Actual.
4. This Issues with the approval of Competent Authority.

Yours faithfully,


Thakare Sarvadnya Ajinkya
Senior Development Officer, TOPS.

(Link officer)

Copy to:-

1. The Director,(Sports), MYAS.
2. O/o Director General, NADA, New Delhi
3. Media Division,SAI,HO,New Delhi.
4. PA to CEO (TOPS).
5. DDO TOPS & TEAMS

